

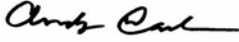
## CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY07-08

**Department Name:** Higher Education  
**Division Name:** Colorado State University  
**Project Name:** New Academic Village  
**Phase 1b**  
**Project Phase:** 1b  
**Risk Management I.D. No.**

**Project Contact:** Mike Rush, Facility Planner  
**Contact Telephone:** 970-491-0080

**Contact e-mail:** mrush@fm.colostate.edu  
**Submission Date:** 11/8/07  
**State Controller Project No.**

**Executive Director Approval:**  
**OSPB Approval:**

  
Lisa Esger

**Date:** \_11/\_09/\_2007\_\_\_\_  
**Date:** 12/10/2007

1. Criteria.

(a) Check One

- ☐ Emergency
- ☒ **New Data**
- ☐ Technical
- ☒ **Unforeseen Contingency**

(b) Describe the criteria:

This CC-B requests an increase in Spending Authority. CSU has new data in the form of recently identified funding for the proposed academic portion of the project.

2. Long Bill Appropriation Tables

Original and Revised 202 Project Amount					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	\$22,144,617			\$22,144,617	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items	\$24,700,000			\$24,700,000	

3. Justify the change from approved budget request and/or FPP:

This project is a part of the New Academic Village Living Learning Center on the south side of campus. Two buildings and a dining hall have been constructed to date. The original program plan included 219 beds and amenities such as study rooms, lounge spaces, laundry, common kitchen, meeting room, mailroom and office area.

The facility however lacked the classroom space that is characteristic of the other Academic Village buildings. Even though academic space is desirable in all Academic Village facilities, evaluation of the financials indicated that Housing and Food Service revenues could only support revenue generating bed space. Through internal review of

the program, the funding source for the proposed academic instructional component of the project has recently been identified. The student facility fee will be used as the revenue source for the academic component of this project.

4. Why is it necessary to have the appropriation prior to the Long Bill? This is an SB92-202 project that is being fast tracked for completion by July 2009.

5. Does this request require revision of a prior appropriation? (yes) **(no)**. Explain.

The initial project request for \$22,144,617 was approved by the JBC in October 2007. It is an SB92-202 project that will be included on the Long Bill in May 2008 for information purposes.

4. Attach a copy of a complete Form CC-C of the *original* request.

5. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

8. Supplemental Requests Per SB 98-1331

a) Describe the urgency of the request

We plan to have the facility constructed and ready to be occupied by Fall 2009.

b) List funds to be restricted: N/A. Cash Funded project.

Long Bill No.	Appropriation	Expenditures	Amount to be restricted